

Padbury School and Pre-school Parent and Friends Association
Thursday November 9th 2023

Attendees:	Apologies:
Claire McHenry	Beckie Hill
Chloe Harman	Claire Spence
Gosia Gocek	Claire Niesyto
Heather Brown	Suzy Snodgrass
Lucy McFarlane	India Thomas
Monika Krocak	
Ros Bulley	
Tamsin Nicholson	
Nikita Janse van Rensburg	

Chair's Report

In the year since our last AGM the PFA team have organised and run 10 fundraising events, with great success, with the focus on the circus and raffle, along with smaller events like the spontaneous ice cream Fridays during the summer term, and the festive Christmas Fair.

We have plans for 3 more events this year – the school disco, Christmas Fair and Elfridges, and the always popular quiz has been moved to February, to allow for festive celebrations to be out of the way.

The circus was quite a challenge, with a lot of preparation and paperwork required, but it was a great fundraiser and a lot of fun, so a huge thank to the whole team, and to the Nicholsons again for letting us use their beautiful field, and for helping with the organizing.

Another major fundraiser was the raffle, very successfully organised and run by Alaina, who sadly then stepped down from the committee after many years of hard work.

In conclusion, we have had another very successful year, raising a fantastic amount for the school and preschool and having a lot of fun doing so. Thank you to everyone for your great energy, hard work and positive vibes, and all the support you gave me as Chair. Sadly I have had to make the hard decision to step down from the position as Chair, but I will stay on as a member and of course continue to support the PFA.

Finally a big thank you to Mrs McFarlane and the school team for supporting our sometimes crazy ideas with such enthusiasm!

Well done everyone, and thank you!

Treasurer's Report

Key points;

- We have a healthy balance.
- We have to pay the balance of the disco and for the Swan and probably some more gift shop expenses.
- I think that we can donate extra £600 to School and £250 to preschool now to cover Xmas parties etc
- We have bid up to £175 for the Swan
- this will leave slush fund of approx £2500 to cover set up expenses for the Xmas events and we can have an early Jan payout to the school/Preschool

CASH PAYOUTS	Est	Actual	<u>PRESCHOOL</u>		
Autumn Term	£500.00	£1,250.00	CASH PAYOUTS	Est	Actual
Spring Term	£500.00	£1,000.00			
Summer Term	£500.00	£1,500.00	Autumn Term	£500.00	£500.00
		.	Spring Term	£500.00	£500.00
EVENTS			Summer Term	£500.00	£1,000.00
Xmas Party	£120.00		EVENTS		
Xmas Presents	£120.00		Xmas presents	£30.00	
Xmas raffle	£100.00		Xmas Party	£90.00	
Cost for residential trip	£400.00		Educational activity	£350.00	
Leavers' party	£150.00				
Pantomime	£450.00		TOTAL		£2,000.00
TOTAL		£3,750.00			
19.01.23	=	2717.01			
opening balance 01 Sept 2022		£1,270.63			
Closing balance 01 Sept 2023		4442.9			
Current balance 04 Nov 2023		3928.47			

Current balance 04 Nov 2023	3928.47
Xmas payout	600
Xmas payout	250
outstanding payments due in the next month for disco/gift shop + misc	400
swan max bid	175
Fundraising income	£10, 036.83
Circus	
Raffle	

School Wish List For 2023 to 2024

Yr1 outside (total £561):

Tough tray and stand £112

Silican road £99

Construction bricks £250

Marble run £99.95

Travel:

Coach (or contribution) to Whitemoor Lakes £2000

Reading books for group work Oak Class £200

Christmas presents/party £150

Blue sky thinking:

Outdoor classroom est £2000

Preschool wish list for 2023 to 2024:

Thank you to the PFA for last years donations which allowed the preschool to pay for Phonics packages which the children are really enjoying, and soft play and play

- Money to purchase a sign for the gate - ours is well worn.
- New higher gate for safety.
- Soft play equipment – this has been hugely successful with the children.
- New building – for support with our SEND children and our 2 year olds. To allow a quieter space to support speech and language – potential to share outdoor learning area.
- Forest school Equipment.
- Large Monster trucks (we were kindly given 2).
- 4 additional small wooden chairs to support our busy Tuesday.
- I-pad for tapestry.
- 4 Amazon fire tablets for the children (now we have larger numbers sharing 4 is difficult).
- Bus hire- to allow us to take the children to gymnastics in lace hill to use their equipment.

PFA Constitution and Trustees

Resignations:

Chair: Monika Krocak

Secretary: Tamsin Nicholson

Appointments:

Chair: – 1st , 2nd

Secretary: – 1st , 2nd

Continuing Trustees:

Treasurer: Suzy Snodgrass

Vice chair: Heather Brown

PFA Committee Members

India Thomas

Ros Bulley

Beckie Hill

Monika Krocak

Claire McHenry

Chloe Harman

Helen Bowman

Claire Spence

Gosia Gocek

Nikita Janse van Rensburg

All members to sign the constitution by January 2024.

